

SANRAL Routine Road Maintenance Presentation

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Overview



- SANRAL Western Region's Routine Road Maintenance (RRM)
- SANRAL RRM Route Map
- What are Project Liaison Committees'
- Project requirements
- Targeted Enterprises requirements (functionality criteria)

SANRAL Routine Road Maintenance



Routine Road Maintenance = Asset and Reputational Preservation

Maintenance Activities typically include:

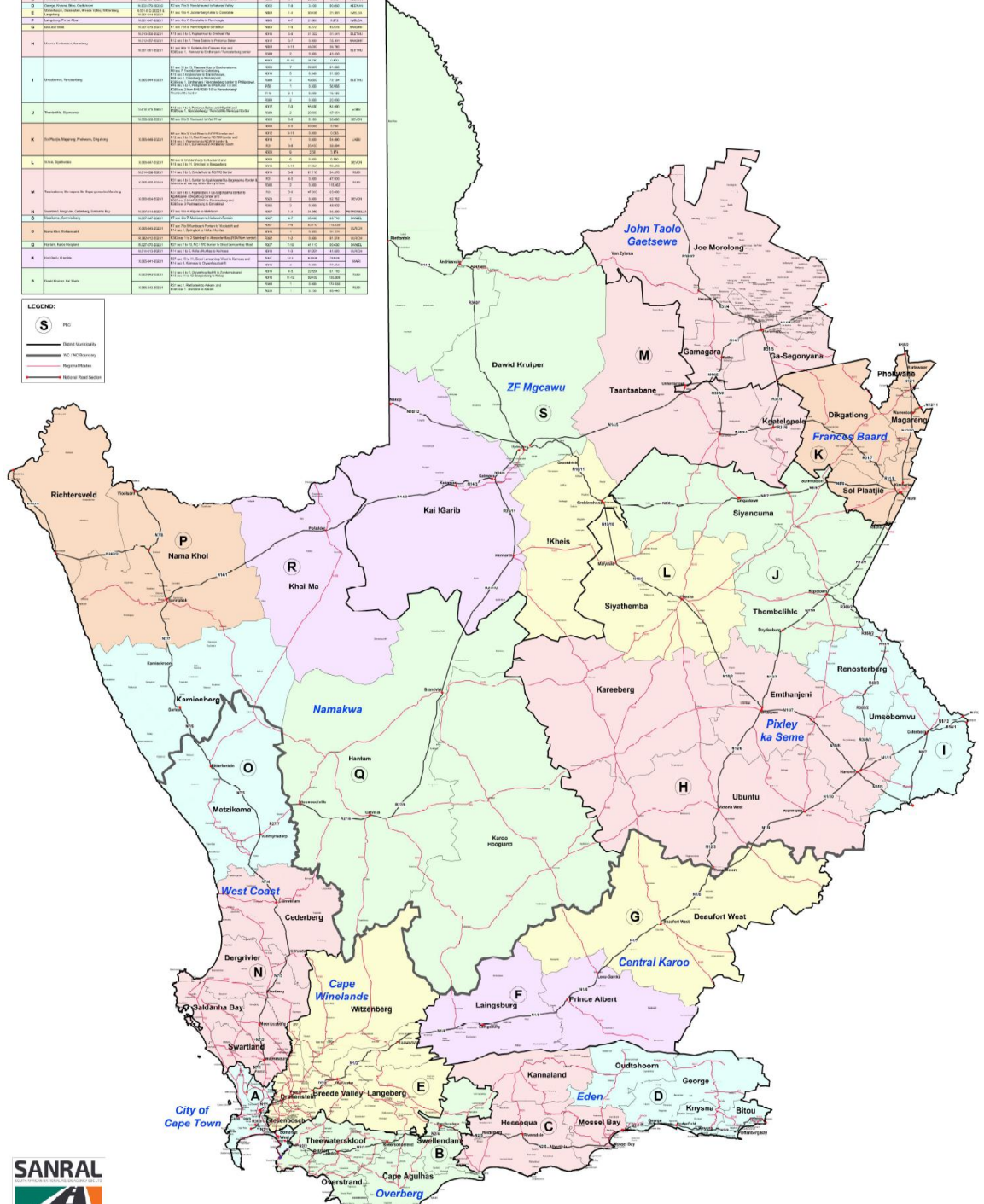
- Pavement Maintenance (Key focus on pothole repair)
- Ascetic Maintenance (Grass cutting, Litter picking)
- Route Maintenance (Fence repairs, Drainage Maintenance)
- Emergency Normalization (Support provisions for emergency scenarios)

SANRAL Routine Road Maintenance



Repackaging of the our previous RRM's to new RRM geographically:

- Changed from 20 project to 24
 - Done to accommodate Project Liaison and Transformation Objectives
- Incorporation of New Route further increased our Maintenance requirements
 - We have taken over 953 km from the Northern Cape Province in 2022 of which the 183 km are Gravel. New combined WR network is 5874 km
- Contracts do have a Contract Participation Goal (CPG) component
 - Requires the Contractor to expend under Targeted Enterprises



Region	Province	Area (km²)	Population (2011)	Population Density (per km²)
A	City of Cape Town	2,252	3,500,000	1,554
B	Overstrand	1,100	100,000	91
C	Edenburg	1,100	100,000	91
D	George	1,100	100,000	91
E	Fredericton	1,100	100,000	91
F	Laingsburg	1,100	100,000	91
G	Beaufort West	1,100	100,000	91
H	Umtata	1,100	100,000	91
I	Umsobomvu	1,100	100,000	91
J	Thembulithi	1,100	100,000	91
K	Soi Platjie	1,100	100,000	91
L	Siyathemba	1,100	100,000	91
M	Taantaabene	1,100	100,000	91
N	Kareeberg	1,100	100,000	91
O	Kamiesburg	1,100	100,000	91
P	Nama Khoi	1,100	100,000	91
Q	Hardam	1,100	100,000	91
R	Khai Ma	1,100	100,000	91
S	Dawki Kulper	1,100	100,000	91

LEGEND:

- S** R.C.
- Black line: District Boundary
- Red line: R.F. Road Boundary
- Blue line: Regional Route
- Red line: National Road Section





West Coast

Cederberg

Bergrivier

Cape Winelands

Witzenberg

Laingsburg

Central Karoo

Beaufort West

Swartland

Breede Valley

Langeberg

Kannaland

Oudtshoorn

George

Knysna

Bitou

City of Cape Town

Stellenbosch

Theewaterskloof

Swellendam

Hessequa

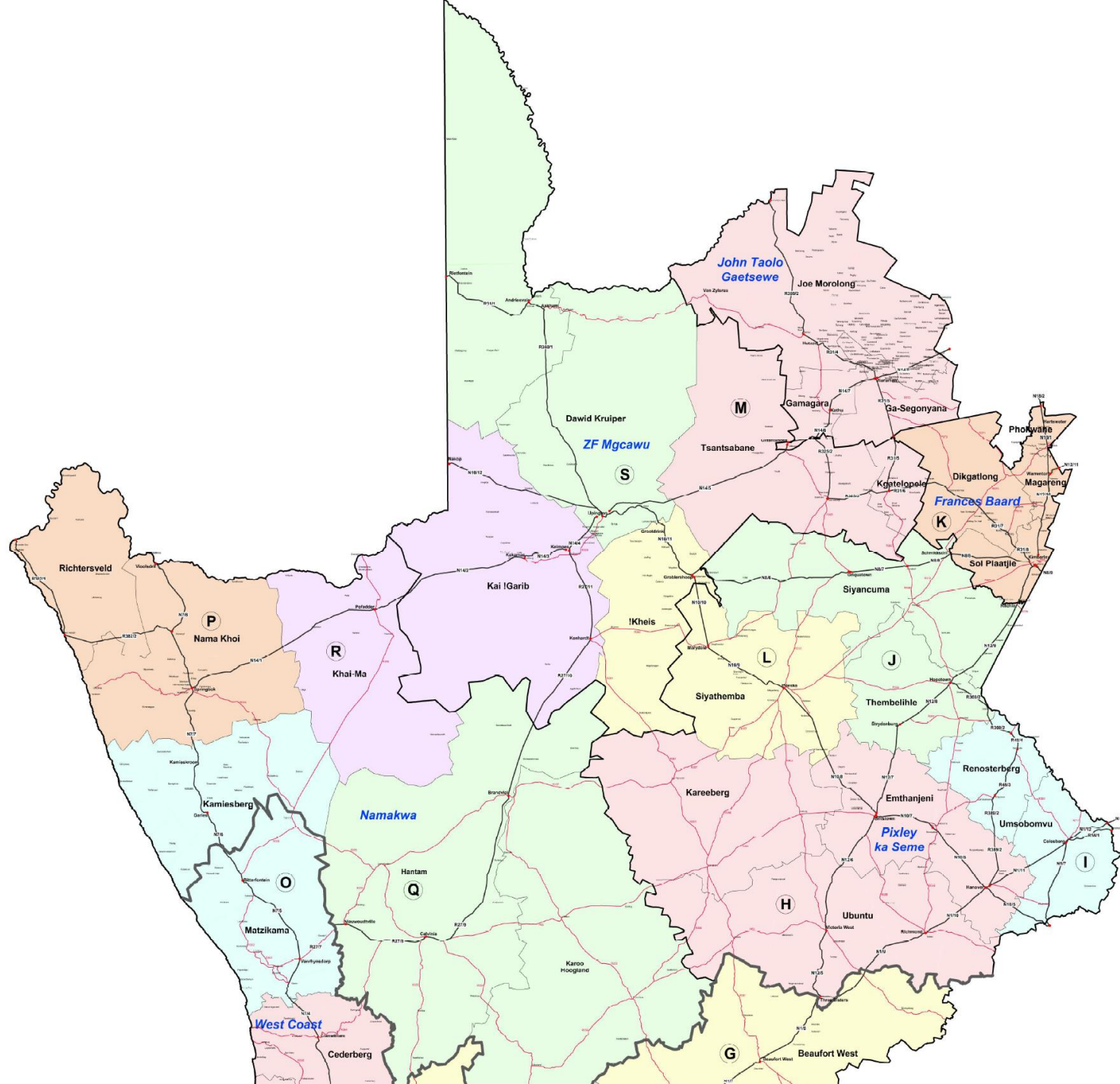
Mossel Bay

Riversdale

Overstrand

Cape Agulhas

Overberg



Project Liaison Committees



Typical Stakeholder representation on the PLC may include:

- i) A PLC member from the relevant RRM PLC.
- ii) Local Municipality LED Office.
- iii) Traditional leadership representation.
- iv) Forums representing people with disabilities.
- v) Forums representing women.
- vi) Forums representing youth.
- vii) Forums representing business sector.
- viii) Forums representing transport sector.
- ix) Any other Stakeholder forum/organisation recognised by the Employer and the Local Municipality's LED Office.

General Breakdown of Contract



RRM Projects are split into 3 Sections and this is reflected in the Bill of Quantities:

Part A: This section refers to monthly management items that the contractor is required to fulfil for the duration of the contract. (P&G's, Emergency normalization, Route Patrol)

Part B: This sections covers the entirety of road maintenance. The Contract **Must** do all work Until subcontractors are appointed to a limit of 6 months after which penalties become applicable. **NO DOMESTIC SUBCONTRACTING ALLOWED**

Part C: In this section the contractor has subcontracted packages of work to subcontractors. The Contractor does this to achieve their CPG. Any work can be reverted back to the Main Contractor by Instruction of the Engineer.

Subcontracting of Targeted Enterprises



RRM Contractors must subcontract to Targeted Enterprises

- The subcontracting approach follows through the identification of regional TE's and their capabilities
- Packages are identified to support and develop the local market
- Subcontracting is done through a SANRAL defined process
- Contract documents are a requirement of award as the subcontractor have contractual rights and responsibilities
- The Contractor must appoint a Targeted Group Development Coordinator

Functionality Requirements

Minimum score of 75



	CIDB Package Category - As Advertised	1CE	2CE	3CE	4CE	5CE	6CE
	Maximum Package Value	R0.5mil	R1.0mil	R3mil	R6mil	R10mil	R20mil
Locality	Location of Business						
	Tenderer is based in the Local Municipality/Municipalities	60		60		60	
	Tenderer is based outside the Local Municipality/Municipalities, but in the District Municipality/Municipalities.	45		40		40	
	Tenderer is based outside the District Municipality/Municipalities, but in the Province/Provinces.	0		35		35	
	Tenderer is based outside the Province/Provinces, but in the RSA.	0		0		30	
CIDB Grading	CIDB Grading Designation						
	Tenderer is registered as a CIDB 1.	30 ^Δ		0	0	0	0
	Tenderer is registered as a CIDB 2.	30		30 ^Δ	0	0	0
	Tenderer is registered as a CIDB 3.	0		40*	30 ^Δ	0	0
	Tenderer is registered as a CIDB 4.	0		40*	40*	30 ^Δ	0
	Tenderer is registered as a CIDB 5.	0		0	30*	35*	30 ^Δ
	Tenderer is registered as a CIDB 6.	0		0	0	30*	35*
Tenderer is registered as a CIDB 7.	0		0	0	0	30*	
Designated Groups (no max score)	Designated Groups						
	Tenderer is at least 51% owned by black people who are youth.	5		5		5	
	Tenderer is at least 51% owned by black people who are women.	5		5		5	
	Tenderer is at least 51% owned by black people with disabilities.	5		5		5	
	Tenderer is at least 51% owned by black people who are military veterans.	5		5		5	



END

THANKS